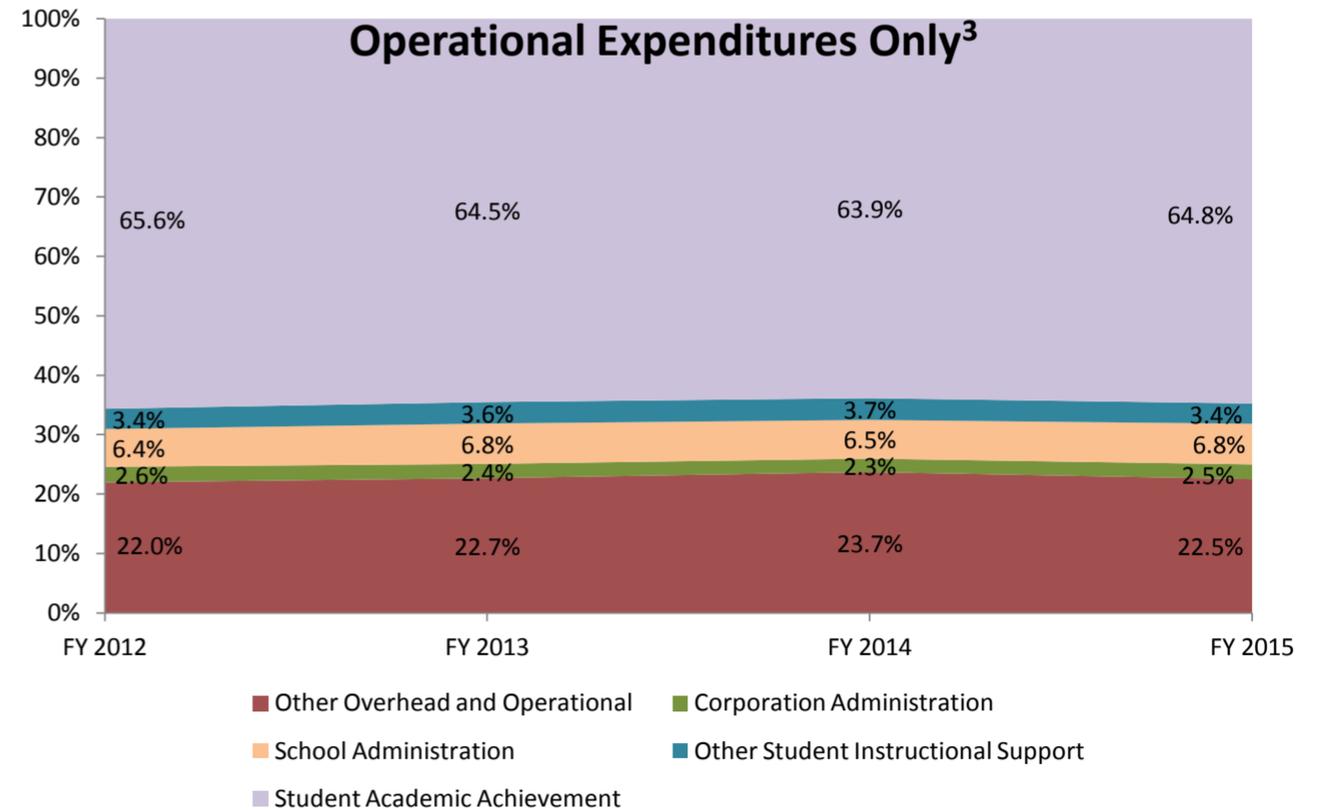
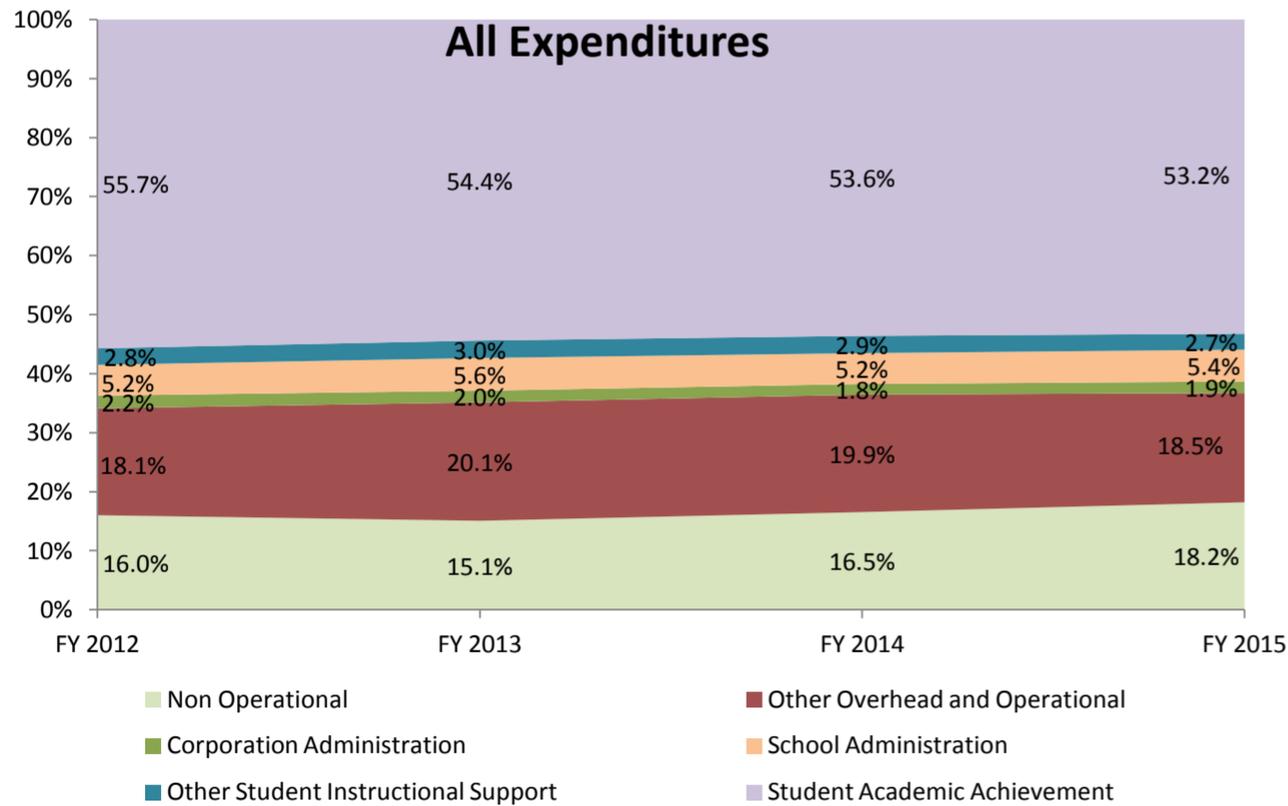


School Corporation Expenditures by Account
Biannual Financial Report Data
Seymour Community Schools (3675)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$20,556,326	53.8%	\$22,255,384	55.6%	\$21,414,884	55.7%	\$21,409,908	54.4%	\$22,795,665	53.6%	\$24,549,493	53.2%
Student Instructional Support	\$3,127,418	8.2%	\$2,601,366	6.5%	\$3,078,278	8.0%	\$3,351,539	8.5%	\$3,470,474	8.2%	\$3,732,136	8.1%
Total	\$23,683,744	61.9%	\$24,856,750	62.1%	\$24,493,162	63.7%	\$24,761,447	62.9%	\$26,266,139	61.8%	\$28,281,629	61.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,211,769	18.9%	\$8,259,762	20.6%	\$7,784,966	20.3%	\$8,671,994	22.0%	\$9,231,768	21.7%	\$9,435,076	20.5%
Non Operational	\$7,342,638	19.2%	\$6,920,514	17.3%	\$6,156,734	16.0%	\$5,933,703	15.1%	\$7,036,136	16.5%	\$8,397,651	18.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$14,554,407	38.1%	\$15,180,277	37.9%	\$13,941,700	36.3%	\$14,605,698	37.1%	\$16,267,905	38.2%	\$17,832,727	38.7%

Grand Total	\$38,238,150	\$40,037,027	\$38,434,862	\$39,367,145	\$42,534,044	\$46,114,356
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Seymour Community Schools (3675)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$1,122,045	\$1,070,080	NA	NA	-4.6%				
11100 Regular Programs Elementary	\$5,160,613	\$7,623,282	\$6,875,881	\$7,473,705	44.8%	-2.0%	8.7%				
11200 Regular Programs Middle/Junior High	\$2,366,562	\$3,413,366	\$3,602,605	\$3,719,260	57.2%	9.0%	3.2%				
11300 Regular Programs High School	\$3,005,185	\$4,793,493	\$3,939,443	\$3,833,308	27.6%	-20.0%	-2.7%				
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$0	\$118,677	\$166,252	NA	NA	40.1%				
11410 Regular Programs Vocational Education - Agriculture A	\$92,891	\$148,670	\$126,211	\$177,420	91.0%	19.3%	40.6%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$0	\$47,689	\$53,599	\$55,609	NA	16.6%	3.7%				
11470 Regular Programs Vocational Education - Business Education	\$155,412	\$244,713	\$200,527	\$161,923	4.2%	-33.8%	-19.3%				
11610 Regular Programs Alternative Education Programs - Elementary	\$30,059	\$32,623	\$127,358	\$407,784	1256.6%	1150.0%	220.2%				
11620 Regular Programs Alternative Education Programs - Middle/Junior High School	\$0	\$20,079	\$17,633	\$135,374	NA	574.2%	667.7%				
11630 Regular Programs Alternative Education Programs - High School	\$61,571	\$21,705	\$27,270	\$104,217	69.3%	380.1%	282.2%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$87,950	\$0	\$0	\$0	NA	NA	NA				
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$7,742	\$0	NA	NA	NA				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$400,669	\$513,367	\$227,270	\$350,900	-12.4%	-31.6%	54.4%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$113,675	\$119,049	\$237,669	\$180,890	59.1%	51.9%	-23.9%				
12230 Special Programs Mental Disabilities - Severe Mental Disabilities	\$88,550	\$109,059	\$116,708	\$84,576	-4.5%	-22.4%	-27.5%				
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$118,439	\$109,108	\$182,950	\$184,316	55.6%	68.9%	0.7%				
12330 Special Programs Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$13,655	NA	NA	NA				
12340 Special Programs Physical Impairment - Hearing Impairment	\$0	\$0	\$76,569	\$90,693	NA	NA	18.4%				
12350 Special Programs Physical Impairment - Homebound	\$0	\$0	\$3,369	\$1,782	NA	NA	-47.1%				
12410 Special Programs Emotional Disabilities - Full Time	\$176,192	\$184,153	\$169,130	\$117,208	-33.5%	-36.4%	-30.7%				
12510 Special Programs Culturally Different - Communication Disorders	\$278,473	\$303,590	\$391,479	\$510,368	83.3%	68.1%	30.4%				
12520 Special Programs Culturally Different - Compensatory	(\$7,757)	\$104,414	\$0	\$0	NA	NA	NA				
12610 Special Programs Learning Disability	\$384,836	\$309,310	\$702,615	\$705,126	83.2%	128.0%	0.4%				
12810 Special Programs Special Education Preschool	\$172,576	\$420,621	\$286,012	\$333,351	93.2%	-20.7%	16.6%				
12900 Special Programs Other Special Programs	\$565,196	\$901,750	\$1,121,586	\$1,192,498	111.0%	32.2%	6.3%				
13100 Adult/Cont. Ed. Programs Instruction	\$16,714	\$32,175	\$50	\$32	-99.8%	-99.9%	-36.2%				
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$0	\$0	\$0	\$16,807	NA	NA	NA				
14100 Summer School Programs Elementary	\$135,367	\$64,260	\$0	\$6,567	-95.1%	-89.8%	NA				
14200 Summer School Programs Middle/Junior High School	\$1,610	\$787	\$0	\$49,144	2952.3%	6141.5%	NA				
14300 Summer School Programs High School	\$0	\$108,294	\$0	\$1,834	NA	-98.3%	NA				
16100 Remediation Remediation Testing	\$21,477	\$184,964	\$183,677	\$240,155	1018.2%	29.8%	30.7%				
16200 Remediation Preventive Remediation	\$72,808	\$992	\$45,383	\$633	-99.1%	-36.2%	-98.6%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$147,160	\$222,354	\$174,428	\$212,275	44.2%	-4.5%	21.7%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$84,964	\$117,688	\$0	\$0	NA	NA	NA				
22110 Instruction Imp. of Instruction - Service Area Direction	\$39,836	\$0	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$135,282	\$110,845	\$139,797	\$173,957	28.6%	56.9%	24.4%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$3,033	\$178,813	\$449,878	\$442,343	14485.5%	147.4%	-1.7%				
22220 Instruction Library/Media Services - School Library	\$340,905	\$373,190	\$350,801	\$349,474	2.5%	-6.4%	-0.4%				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$452	\$103,739	\$117,051	\$128,274	28300.6%	23.7%	9.6%				
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$129,736	\$0	\$0	NA	NA	NA				
22360 Instruction Instruc. Related Tech. - Network Support	\$349,683	\$682,444	\$1,116,848	\$1,047,592	199.6%	53.5%	-6.2%				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$162,732	\$132,643	NA	NA	-18.5%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$8,369	\$378,787	NA	NA	4426.2%				
25525 Central Services Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$298,680	NA	NA	NA				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$106,174	\$2,666	\$0	NA	NA	NA				
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$455,564	\$418,403	\$309,636	\$0	NA	NA	NA				
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$493	\$484	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$922,041	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$15,978,482	\$22,255,384	\$22,795,665	\$24,549,493	53.6%	10.3%	7.7%
Student Instructional Support											
21130 Students Attend. & Social Work Serv. - Social Work Services	\$124,738	\$199,245	\$261,776	\$250,969	101.2%	26.0%	-4.1%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Seymour Community Schools (3675)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21210 Students	Guidance Services - Service Area Direction	\$66,322	\$87,862	\$103,577	\$105,825	59.6%	20.4%	2.2%
21220 Students	Guidance Services - Counseling Services	\$438,892	\$427,487	\$489,055	\$422,116	-3.8%	-1.3%	-13.7%
21320 Students	Health Services - Medical Services	\$3,906	\$2,273	\$3,490	\$7,831	100.5%	244.5%	124.4%
21340 Students	Health Services - Nurse Services	\$88,150	\$110,410	\$223,256	\$288,282	227.0%	161.1%	29.1%
21390 Students	Health Services - Other Health Services	\$7,924	\$7,778	\$0	\$0	NA	NA	NA
21420 Students	Psychological Services - Psychological Testing	\$67,936	\$68,517	\$65,300	\$62,400	-8.1%	-8.9%	-4.4%
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$53,223	\$56,288	NA	NA	5.8%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$46,380	\$49,423	NA	NA	6.6%
21810 Students	Special Ed. Administration - Service Area Direction	\$68,985	\$0	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$1,445,835	\$1,652,812	\$2,199,419	\$2,437,214	68.6%	47.5%	10.8%
24900 School Administration	Other Support Services - School Admin.	\$31,888	\$44,983	\$25,000	\$51,789	62.4%	15.1%	107.2%
Student Instructional Support Total		\$2,344,576	\$2,601,366	\$3,470,474	\$3,732,136	59.2%	43.5%	7.5%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$0	\$25,680	\$60,487	\$54,502	NA	112.2%	-9.9%
23120 General Administration	Board of Education - Service Area Assistants	\$0	\$872	\$0	\$230	NA	-73.6%	NA
23150 General Administration	Board of Education - Legal Services	\$0	\$14,601	\$24,835	\$33,242	NA	127.7%	33.9%
23160 General Administration	Board of Education - Promotion Expenses	\$0	\$5,198	\$5,943	\$21,668	NA	316.9%	264.6%
23190 General Administration	Board of Education - Other Governing Body Services	\$110,547	\$56,637	\$41,188	\$36,789	-66.7%	-35.0%	-10.7%
23210 General Administration	Executive Administration - Office of The Superintendent	\$164,432	\$212,054	\$228,362	\$242,152	47.3%	14.2%	6.0%
23220 General Administration	Executive Administration - Community Relations	\$0	\$30	\$0	\$0	NA	NA	NA
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$15,346	\$7,806	NA	NA	-49.1%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$154,543	\$46,919	\$57,874	\$80,868	-47.7%	72.4%	39.7%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$83,500	\$233,628	\$327,827	\$416,297	398.6%	78.2%	27.0%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$2,595	\$3,500	\$0	NA	NA	NA
25890 Central Services	Other Technology Services	\$0	\$0	\$2,531	\$4,870	NA	NA	92.4%
25940 Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$573	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$48,833	\$30,534	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,050,035	\$3,277,915	\$3,111,403	\$3,257,614	58.9%	-0.6%	4.7%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$18	\$0	\$0	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$918,198	\$437,753	\$602,192	\$653,447	-28.8%	49.3%	8.5%
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$4,205	\$37,434	NA	NA	790.2%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$5,017	\$81,018	\$94,076	NA	1775.1%	16.1%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$63,807	\$211,342	\$240,588	\$249,226	290.6%	17.9%	3.6%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$492	\$139,709	\$188,386	NA	38197.7%	34.8%
27010 Student Transportation	Service Area Direction	\$48,196	\$32,111	\$2,887	\$1,669	-96.5%	-94.8%	-42.2%
27100 Student Transportation	Vehicle Operation	\$611,566	\$1,084,823	\$1,131,865	\$1,175,593	92.2%	8.4%	3.9%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$222,163	\$351,423	\$383,503	\$374,576	68.6%	6.6%	-2.3%
27400 Student Transportation	Purchase of School Buses	\$525,722	\$361,854	\$324,699	\$238,819	-54.6%	-34.0%	-26.4%
27500 Student Transportation	Insurance on Buses	\$41,738	(\$491)	\$18,994	\$22,855	-45.2%	NA	20.3%
27900 Student Transportation	Other Student Transportation Services	\$1,509	\$7,495	\$3,240	\$2,762	83.0%	-63.1%	-14.7%
27910 Student Transportation	Bus Driver Training	\$450	\$0	\$0	\$0	NA	NA	NA
31200 Food Services Operations	Food Preparation and Dispensing	\$468,596	\$854,759	\$1,803,917	\$1,125,142	140.1%	31.6%	-37.6%
31400 Food Services Operations	Food Purchases	\$593,956	\$795,350	\$549,616	\$1,007,688	69.7%	26.7%	83.3%
31900 Food Services Operations	Other Food Services	\$72,313	\$211,172	\$65,471	\$107,365	48.5%	-49.2%	64.0%
Overhead and Operational Total		\$6,180,123	\$8,259,762	\$9,231,768	\$9,435,076	52.7%	14.2%	2.2%
Non Operational								
33200 Category not Specified	Community Recreation	\$0	\$630	\$787	\$1,586	NA	151.6%	101.4%
33300 Category not Specified	Civic Services	\$0	\$0	\$0	\$1,765	NA	NA	NA
33400 Category not Specified	Athletic Coaches	\$142,085	\$265,612	\$339,986	\$353,194	148.6%	33.0%	3.9%
33500 Category not Specified	Welfare Activities Services	\$1,504	\$926	\$1,107	\$625	-58.4%	-32.5%	-43.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Seymour Community Schools (3675)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
33600 Category not Specified Nonpublic School Pupil Services	\$37,284	\$0	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$134,597	\$33,365	\$28,451	\$69,479	-48.4%	108.2%	144.2%
41000 Category not Specified Land Acquisition and Development	\$371,757	\$54,873	\$125,220	\$386,980	4.1%	605.2%	209.0%
43000 Category not Specified Professional Services	\$91,328	\$104,353	\$260,551	\$229,158	150.9%	119.6%	-12.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$2,010,739	\$1,674,162	\$1,804,673	\$2,480,275	23.4%	48.2%	37.4%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$173,957	\$135,743	\$160,411	NA	-7.8%	18.2%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$30,285	\$35,703	NA	NA	17.9%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$249,591	\$282,587	\$386,847	\$601,157	140.9%	112.7%	55.4%
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$0	\$17,766	\$78,780	NA	NA	343.4%
51100 Principal on Debt Bonds	\$317,736	\$70,000	\$843,000	\$1,806,378	468.5%	2480.5%	114.3%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$70,000	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$86,241	\$180,618	\$172,536	NA	100.1%	-4.5%
52200 Interest on Debt Temporary Loans	\$12,566	\$123,819	\$0	\$0	NA	NA	NA
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$125,496	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$3,817,000	\$3,107,500	\$2,290,000	\$1,490,000	-61.0%	-52.1%	-34.9%
53150 Lease Rental Buildings-Interest	\$0	\$728,000	\$531,350	\$487,500	NA	-33.0%	-8.3%
53200 Lease Rental Equipment-Principal	\$4,482	\$740	\$0	\$0	NA	NA	NA
60700 Category not Specified Scholarships	\$49,500	\$18,250	\$59,750	\$42,125	-14.9%	130.8%	-29.5%
Non Operational Total	\$7,240,170	\$6,920,514	\$7,036,136	\$8,397,651	16.0%	21.3%	19.4%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$137,716	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$24,296	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$50,080	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$3,192	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$992,480	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$168,852	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$190,108	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$22,074	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$5,364	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$982	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$660	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$132	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$3,127,006	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$532,939	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$740,516	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$69,682	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$158,664	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$26,948	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$30,933	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$3,525	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$156,614	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$28,825	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$19,348	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$3,864	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$6,494,800	\$0	\$0	\$0	NA	NA	NA